

Town of Encampment
Budget Ordinance 03.02.2016

An ordinance establishing the amounts of appropriations for various purposes in the Town of Encampment. Section 1. There are hereby appropriated in accordance with the provisions of W.S. 1944,15-127, for the fiscal year ending June 30, 2016, out of the funds of the Town Treasury of the Town of Encampment, Wyoming, not otherwise appropriated, for the following amounts of money, or so much therefore as may be necessary for payment and maintenance of said Town.

2015-2016 BUDGET AMENDMENT
REVENUE

State Sales Tax	\$162,016.00
1% Opt. Tax	\$135,059.00
Gas Tax	\$8,502.00
Cigarette Tax	\$0.00
Federal Mineral Royalty	\$30,410.00
Severance Tax	\$16,037.00
Supplemental State Funding	\$74,074.00
County Tax/Specific Purpose Tax	\$389,439.95
Local Tax Revenues	\$14,290.00
Enterprise Fund Revenue	\$354,361.78
EDC Loan Fund	\$3,774.24
Interest	\$2,437.59
Misc. Other Income	\$3,225.00
Gifts and Donations	\$3,850.00
Grant and Loan Proceeds	\$106,408.87
Reserve Funds Utilized	\$217,800.00
Total Revenue	\$1,521,685.43

2015-2016 BUDGET AMENDMENT
EXPENDITURES

Services/Charges	\$38,617.60
Supplies	\$143,164.28
Professional/Legal Fees	\$53,460.00
Utilities	\$77,343.34
Landfill Expense	\$84,387.00
Mosquito Abatement	\$29,171.56
Payroll	\$376,517.34
Insurance	\$14,716.13
Maintenance	\$71,300.00
Recreation Dept.	\$7,869.26
Organizational Service Contracts	\$10,250.00
Economic Development	\$250.00
Capital Improvement	\$238,350.00
Grant and Loan Expense	\$8,196.86
Specific Purpose Tax/SRF Debt Service	\$350,000.00
General Fund Investments	\$7,774.24
Sewer Fund Investment	\$7,602.72
Water Fund Investment	\$2,715.10
Total Expenditures	\$1,521,685.43

First Reading - April 14, 2016
 Second Reading - May 12, 2016 \$0.00
 Third Reading - June 09, 2016

PASSED, APPROVED AND ADOPTED THIS 9th DAY OF June, 2016.

TOWN OF ENCAMPMENT

By: 
 Mayor, Greg A. Salisbury



Attest: 
 Clerk/Treasurer, Doreen Harvey, CMC